

BARNARD FIRE DISTRICT

TOWN OF GREECE

COUNTY OF MONROE

2016 Preliminary Budget

This is to certify that the budget herein was approved by the  
Board of Fire Commissioners of the Barnard Fire District on  
on September 22, 2015

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Patricia A Morris  
Secretary  
Barnard Fire District

# BARNARD FIRE DISTRICT

## TOWN OF GREECE

### 2016 Preliminary BUDGET

#### SUMMARY OF BUDGET

Total Appropriations including capital funding	\$	4,381,403.00
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Less:

Estimated Revenues	\$	34,000.00
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Total Estimated Revenues	\$	34,000.00
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Total to be raised by Real Property Taxes	\$	4,347,403.00
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# BARNARD FIRE DISTRICT

## TOWN OF GREECE

### PRELIMINARY 2016 BUDGET

#### SUMMARY OF ESTIMATED REVENUE

A2262	FIRE PROTECTION AND OTHER SERVICES	\$	32,000.00
A2410	INTEREST AND EARNINGS	\$	1,000.00
A2410	RENTALS	\$	-
A2665	SALES OF APPARATUS AND EQUIPMENT	\$	-
A2710	REFUNDS OF EXPENDITURES	\$	-
A2770	MISCELLANEOUS	\$	1,000.00
A4305	FEDERAL AID FOR SAFER GRANT	\$	-
A5031	TRANSFER FROM CAPITAL FUND	\$	-
A5031	TRANSFER FROM RESERVE FUND	\$	-
		\$	-
	TOTALS	\$	34,000.00

# BARNARD FIRE DISTRICT

## TOWN OF GREECE

### 2016 Preliminary BUDGET

#### SUMMARY OF PRELIMINARY APPROPRIATIONS

A3410.1	Personal Services		\$	2,161,662
A3410.2	Equipment		\$	109,199
A3410.4	Contractual Expenses			
	Administrative Expenses	\$	76,400	
	Utilities & Water Expenses	\$	32,150	
	Travel Expenses	\$	25,250	
	Building Costs	\$	46,400	
	Firefighting Expenses	\$	153,575	
	Fire Equipment & Alarm	\$	55,200	
	Insurance Costs	\$	32,500	
			\$	421,475
A1930.4	Total Judgment & Claims			
A9010.8	Total NYS Retirement Contributions		\$	485,751
A9030.8	Total Payroll Contributions		\$	164,613
A9040.8	Total Workers Compensation Payments		\$	192,000
A9060.8	Medical Insurance		\$	452,500
	LOSAP Program		\$	-
A9085.8	Supplemental Benefits			
A9710.6	Redemption of Notes		\$	-
A9710.6	Redemption of Bonds		\$	125,000
A9710.7	Interest on Bonds		\$	38,515
A9710.7	Interest on Notes		\$	-
A9950.9	Transfers to Capital Fund		\$	230,687
			\$	-
	TOTALS		\$	4,381,402

**Barnard Fire District  
Computation of 2016  
Spending Limitation  
Town Law, 176(18)**

Full Valuation - 2014	\$786,056,679.00
Subtract first Million of Full Valuation	\$ 1,000,000.00
Excess over First Million of Full Valuation	\$ 785,056,679.00
Multiply One Mill	\$ 0.001
Expenditure Permitted on Full Valuation above 1,000,000	\$ 785,056.68
Add Expenditure Permitted on Full Valuation Below 1,000,000	\$ 2,000.00
Expenditures Permitted on Full Valuation	\$ 787,056.68
Add Amounts Excluded from Limitations:	
Payments Under Contract for Water Supply, Fire Hydrants, etc.	\$ -
Payments for Fire Protection	\$ -
Principal and Interest on Bonds, Bond Anticipation Notes, Capital Notes and Budget Notes	\$ 163,515.00
Interest on Tax Anticipation Notes	\$ -
Compensation of Paid Fire Officers, Fire Dept. Officers, fireman and Other Paid Personnel of the Fire Department	\$ 2,169,251.00
District Contributions to the State Employee's Retirement System	\$ 485,751.00
Health Care benefits/life insurance to paid personnel	\$ 452,500.00
Liability Insurance Pursuant to Volunteer Fireman's Law, Workmen's Compensation Law, and Payments Required as Self-Insurer	\$ 192,000.00
Cost of Blanket Accident Insurance	\$ 32,500.00
Care and Treatment of Disability of Paid Fireman Incurred in Performance of Duty	\$ 1,000.00
District Contributions to Social Security	\$ 157,024.00
Service Awards Program	\$ -
Fuel Costs	\$ 25,000.00
Audit	\$ 6,000.00
Amounts received from Fire Protection Contracts	\$ 32,000.00
Appropriations to Reserve Funds Established pursuant to the General Municipal Law	\$ 230,687.00
Gifts and Donations	\$ -
Insurance Proceeds	\$ -
Unemployment Insurance Contributions	\$ -
Statutory Spending Limitation	\$ 4,734,284.68
Authorized Increase in Spending Limitation - Date authorized	
<b>Spending Limitation for 2016</b>	<b>\$ 4,734,284.68</b>
<b>Preliminary Budget 2016 (tax levy)</b>	<b>\$ 4,347,403.00</b>